

Agenda Item 8

Fleece Toilets New Doors and Locking System:

To introduce locking mechanisms to the toilets it will be necessary to remove the current metal gates and replace with exterior grade doors. Install the locking mechanisms and wire up the control panel to the mains and lights etc. The Clerk has identified two manufacturers/supplies of these type of locking mechanisms, and the difference in price is around £200 per unit.

The Clerk recommends that the lower priced supplier is used. The total estimated cost for these works is £4890.00 (table 1) but the cost will soon be recouped by the saving of staff costs needed to physically unlock and lock the toilets each day. The Clerk has identified where this funding can be sourced from the budget and is shown table 2:

Table 1

	Cost
2 x Premdoor White Oak 2032 x 813 x 44mm at £215.32each	430.64
2 x Oak door casings at £47.26 each	94.52
Ironmongery & Fixings Inc. hinges, screws, handles, etc.	100.00
Varnish	25.00
Locking systems	3000.00
Joiner/builder 24hrs	600.00
Electrical 12hrs	240.00
Sundries	400.00
Total Excluding Vat	£4890.16

Table 2

Identified Funding	Amount
Budgeted into the toilet budget for repairs.	1500.00
Donations to the Refurbishment of toilets	800.00
Unallocated Interest repayment from Pendle	1900.00
Contingencies	690.00
Total:	£4890.00

The lead time on the locking systems is approximately 3 weeks and two weeks for the doors and casings these needed to be ordered as soon as possible to allow work to be completed and the toilets opened before Christmas.